

**GENERAL FUND - EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**PROGRAM SUB-PROGRAM**

<b>PPSS</b>	<b>PP = Program</b>	<b>SS = Sub-Program</b>
-------------	---------------------	-------------------------

**01 - Basic Education**

- 0102 Academic - L&T
- 0107 Academic Officer - K-12
- 0108 Graduations
- 0111 BEA - Buildings
- 0112 NASA Program
- 0143 Online Academy
- 0144 Technology Services
- 0147 Running Start
- 0151 Student Services
- 0155 504
- 0156 Counselor Allocations
- 0161 Contract Salaries
- 0162 Supplemental/Extra
- 0163 ERS - Optional Days
- 0164 Splits
- 0165 Substitutes
- 0166 Clerical Extra Days
- 0167 Competency Stipend
- 0168 Sick/Vacation Buyback
- 0171 Superintendent Support
- 0172 Instructional Safety
- 0175 High School Security
- 0176 ADA
- 0177 Clerical Professional Development
- 0184 Instructional Support - Human Resources
- 0185 Budget Adds - Business Services
- 0188 Instructional Legal
- 0191 Insurance Recovery
- 0196 PEA Reimubursible
- 0199 Carryover

**02 - ASB Billable Costs**

- 0211 ASB Billable - all buildings

**03 - Levy Instructional Materials**

- 0311 Instructional Materials - Buildings

**04 - Curriculum Levy**

- 0402 Curriculum Materials
- 0406 Assessment Department
- 0425 After Hours

**GENERAL FUND - EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**PROGRAM SUB-PROGRAM**

<b>PPSS</b>	<b>PP = Program SS = Sub-Program</b>
0440	All Day Kindergarten
0441	Class Size Reduction K-4 Levy
0442	Class Size Reduction 5-12 Levy
0445	Library - all buildings
0451	Prevention Intervention - GHHS/HBHS
0461	District Salaries
0463	BPD - Optional Days

**05 - Building Copiers**

- 0511 Copy Costs - buildings
- 0580 Copier Leases

**06 - Activity Supervision**

- 0611 Activity Supervision - Buildings

**07 - Instructional Leadership**

- 0707 Building Administrators Professional Development
- 0708 Administrator Memberships
- 0711 Leadership - Buildings

**08 - Fees / Rebates**

- 0811 Building Fees
- 0827 Junior Achievement
- 0844 Dell Rebates
- 0871 National Board Cert Support
- 0893 Tech Services Warranties
- 0894 PSEF Grants
- 0896 Fees / Rebates

**09 - Extra Curricular**

- 0902 Post Season
- 0911 Extra Curricular - Buildings
- 0961 District Salaries
- 0962 Extra / Supplemental
- 0966 Coaches Professional Development
- 0970 High School Athletic Equipment
- 0996 Pay to Play

**21 - Special Education - State**

- 2151 Sped - State
- 2152 Preschool
- 2154 Home/Hospital
- 2155 Reach/Stride

**GENERAL FUND - EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**PROGRAM SUB-PROGRAM**

<b>PPSS</b>	<b>PP = Program SS = Sub-Program</b>
2161	Sped Salary
2165	Sped Subs

**24 - Special Education - Federal**

2451 IDEA Special Education  
2452 IDEA Preschool  
2458 Safety Net Preschool  
2459 Safety Net

**31 - Vocational Education - State**

3111 Vocational Education - Buildings  
3116 Daycare - HBHS  
3118 Vocational Education - Admin  
3144 Vocational Education - Technology  
3147 Vocational Education - Running Start  
3161 Vocational Education - Salaries  
3162 Vocational Education - Supplemental Contracts  
3163 ERS / BPD - Vocational Education  
3165 Vocational Education Substitutes

**34 - Middle School Career Tech - State**

3418 Middle School CTE Admin  
3461 MS CTE Contract Salaries  
3463 MS CTE Extra Days  
3465 MS CTE Substitutes

**38 - Vocational Education - Federal**

3818 Perkins Vocational

**51 - Remediation**

5111 Title I Awards - Buildings  
5161 Title I  
5165 Title I Substitutes

**52 - Other Title Grants ESEA - Federal**

5202 Title II TQP

**55 - LAP State**

5561 LAP Salaries  
5565 LAP Substitutes

**GENERAL FUND - EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**PROGRAM SUB-PROGRAM**

<b>PPSS</b>	<b>PP = Program</b>	<b>SS = Sub-Program</b>
-------------	---------------------	-------------------------

**58 - Special / Pilot Programs**

- 5806 Assessment / Testing
- 5807 Educ Leadership - Intern Grant
- 5812 Regional Impl Grant II - TPEP
- 5852 ECEAP - PSESD
- 5884 NBPTS Program

**64 - Limited English Proficiency - Federal**

- 6451 Title III

**65 - Bilingual**

- 6551 Bilingual

**68 - Indian Education - Federal**

- 6800 Indian Education - Federal

**69 - Compensatory - Other**

- 6951 Readiness to Learn - PSESD

**71 - Traffic Safety**

- 7100 Traffic Safety

**73 - Summer School**

- 7302 Summer School

**74 - Highly Capable**

- 7402 Highly Capable

**79 - Other Instructional Programs**

- 7902 Native American
- 7903 Confucius Classroom Grant
- 7905 Mentor Grant
- 7911 Building Grants
- 7925 Pierce County After Hours
- 7926 Grt Pathways
- 7999 Program Reserve

**81 - Public Radio**

- 8100 Public Radio

**GENERAL FUND - EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**PROGRAM SUB-PROGRAM**

<b>PPSS</b>	<b>PP = Program</b>	<b>SS = Sub-Program</b>
-------------	---------------------	-------------------------

**89 - Other Community Services**

- 8900 Community Partnerships
- 8903 KP School Bus Connection
- 8904 Boys & Girls Club
- 8990 Community Use - Facilities
- 8991 Community Use - Pools
- 8992 Community Use - Turf Fields
- 8993 Community Use - Recreation Programs

**97 - District Wide Support**

- 9700 District-Wide Support
- 9701 Board of Directors
- 9744 District Technology
- 9750 District Nurse
- 9771 Superintendent
- 9772 Chief Financial Officer
- 9778 Public Relations
- 9779 District Support - Levy
- 9780 ESC Workroom
- 9781 Motor Pool
- 9782 Maintenance & Operations Department
- 9783 Maintenance Projects - Levy
- 9784 Human Resources Department
- 9785 Business Department
- 9786 Printshop
- 9787 Facilities
- 9788 Legal Department
- 9789 Utilities
- 9791 Insurance Recovery

**98 - School Food Services**

- 9800 School Food Services
- 9879 Food Service - Levy Funds

**99 - Pupil Transportation**

- 9900 Pupil Transportation
- 9979 Transportation - Levy

**GENERAL FUND EXPENDITURES**  
**PPSS-AA-OBBB-LLL-4444-5555**  
**ACTIVITY**

<b>AA</b>	<b>AA = Activity</b>
-----------	----------------------

**10 - ADMINISTRATION**

This series consists of those activities related to the general direction, regulation, and control of the affairs of the school district that are organization wide. These expenditures are to be charged to Program 97, District-wide Support.

- 11 Board of Directors
- 12 Superintendent's Office
- 13 Business Services
- 14 Human Resources
- 15 Public Relations

**20 - INSTRUCTION**

This series consists of activities dealing directly with or aiding in the teaching of students or improving the quality of teaching, such as professional development. These are the activities of teachers, principals, consultants, supervisors of instruction, attendance services, guidance and counseling, psychological and speech services, health services, and social services.

- 21 Supervision
- 22 Learning Resources
- 23 Principal's Office
- 24 Guidance and Counseling
- 25 Pupil Management & Security
- 26 Health / Related Services
- 27 Teaching
- 28 Extracurricular
- 29 Payments to School Districts

**30 - INSTRUCTIONAL SUPPORT**

The activities in this series are used to record expenditures that are incurred in support of the district's educational programs.

- 31 Instructional Professional Development
- 32 Instructional Technology

**40 - SCHOOL FOOD SERVICES**

The activities in this series are used to record operating expenditures for nutrition services (the preparation and serving of regular and incidental meals for pupils and teachers as provided by RCW 28A.235.120) provided in connection with regular school activities. Expenditures identified with this series must be charged to Program 98 - School Food Services, except: Expenditures chargeable to other programs for which program approval has been obtained through the use of debit and credit transfer objects or Expenditures chargeable to Program 73 Summer School and Program 89 Other Community Services through the use of debit and credit transfer objects.

- 41 Supervision
- 42 Food
- 44 Operations
- 49 Transfers

**GENERAL FUND EXPENDITURES**  
**PPSS-AA-OBBB-LLL-4444-5555**  
**ACTIVITY**

<b>AA</b>	<b>AA = Activity</b>
-----------	----------------------

**50 - PUPIL TRANSPORTATION**

This series is charged with expenditures related to the conveyance of pupils. Expenditures identified with this series must be charged to Program 99-Pupil Transportation, **except:**

1. Transportation expenditures chargeable to other programs for which program approval has been obtained through the use of debit and credit transfer objects.
2. Expenditures chargeable to Program 73-Summer School and Program 89-Other Community Services through the use of debit and credit transfer objects.
3. Purchases and rebuilding expenditures for pupil transportation vehicles must be charged to the Transportation Vehicle Fund.

- 51 Supervision
- 52 Operations
- 53 Maintenance
- 56 Insurance
- 59 Transfers

**60 - MAINTENANCE & OPERATIONS**

This series consists of activities concerned with keeping the physical plant open, comfortable, and safe for use and keeping the grounds, buildings and equipment in an efficient working condition. Expenditures identified with this series must be charged to Program 97-District-Wide Support, **except:**

1. Expenditures identifiable with federal programs that should be charged directly or through the use of debit and credit transfer objects.
2. Expenditures chargeable to a state program for which approval has been obtained for specific direct expenditures.
3. Expenditures chargeable directly to Program 89-Other Community Services (Activities 63, 65, 66, & 68 only).
4. Expenditures chargeable directly to Program 99-Pupil Transportation (Activities 62, 63, 64, & 66 only).
5. Expenditures for Pupil Management & Safety that are chargeable directly to Activity 25.

- 61 Supervision
- 62 Grounds Maintenance
- 63 Operation of Buildings
- 64 Maintenance
- 65 Utilities
- 67 Building & Property Security
- 68 Insurance

**GENERAL FUND EXPENDITURES**  
**PPSS-AA-OBBB-LLL-4444-5555**  
**ACTIVITY**

<b>AA</b>	<b>AA = Activity</b>
-----------	----------------------

**70 - OTHER SERVICES**

This series includes those services of information systems, printing, warehousing & distribution, and motor pool. The direct expenditures for traffic safety education recorded in Activity 75-Motor Pool will be transferred to Program 71-Traffic Safety. Expenditures identified with this series will be charged to Program 97-District-wide Support **except:**

1. Expenditures identifiable with federal programs that must be charged directly or through the use of debit and credit transfer objects.
2. Expenditures chargeable to a state program for which program approval has been obtained.
3. Expenditures in this series that are chargeable to any other program may be transferred to that program from Program 97 through the use of the debit and credit transfer objects.

72	Information Systems
73	Printing
74	Warehouse & Distribution
75	Motor Pool

**80 - DEBT SERVICE**

Expenditures identified with this series are charged to Program 97 - District-wide support.

83	Interest
84	Principal
85	Debt Related Expenditures

**90 - PUBLIC ACTIVITIES**

This series consists of community-wide activities provided by the school district. They are not confined to one program, school, or narrow phase of school activity. Such expenditures are to be charged to Program 61, Head Start Federal, Program 79, Instructional Programs - Other, Program 81 - Public Radio/Televs, Program 89 Other Community Services.

91	Public Activities
91	Public Activities

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**OBJECT**

<b>OBBB</b>	<b>OBBB = OBJECT</b>
-------------	----------------------

**OBJECT CODE 0 - DEBIT TRANSFER**

This object is used to transfer in direct expenditures previously charged to another program and/or activity.

- 0000 Debit Transfers**
- 0057 Print Shop Charges
- 0074 Food Service Charges
- 0075 Trip Charges - Buses
- 0076 Trip Charges - Van Use
- 0088 Maintenance Charges

**OBJECT CODE 1 - CREDIT TRANSFER**

This object is used to transfer out direct expenditures chargeable to another program.

- 1000 Credit Transfers**
- 1057 Credit Print Shop Charges
- 1074 Credit Food Service Charges
- 1075 Credit Transportation Trip Charges
- 1076 Credit Trip Charges - Vans
- 1088 Credit Maintenance Charges

**OBJECT CODE 2 - SALARIES - CERTIFICATED EMPLOYEES**

This object is used to record all expenditures for salaries of certificated employees. A certificated employee means a person who holds a professional education certificate issued by OSPI.

- 2XXX Salaries - Certificated
- 2011 Cert - Monthly Contract
- 2012 Cert - Hourly Pay
- 2013 Cert - Extended Day Contract
- 2014 Supplemental Pay / Stipend
- 2015 Other Pay
- 2019 Moving Classroom Stipend
- 2020 Sick Leave - Annual Buy Back
- 2021 Sick Leave - Retirement Buy Back
- 2022 Vacation Cash Out - Retirement
- 2023 Vacation Pay
- 2024 Academic Coaching
- 2025 Tutoring
- 2040 Travel Allowance
- 2041 Cell Phone Allowance
- 2516 Substitute - Sick Leave, personal, emergency, bereavement, legal
- 2517 Substitute - District Release Time
- 2519 Cert - Sub Premium Pay (over Purdy bridge)
- 2520 Cert Sub - Open Position
- 2528 Long Term Assignment
- 2550 Class Coverage
- 2717 Cert Sub - Billable Costs - District Release
- 2799 Billable Costs

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**OBJECT**

<b>OBBB</b>	<b>OBBB = OBJECT</b>
-------------	----------------------

**OBJECT CODE 3 - CLASSIFIED EMPLOYEES**

This object is used to record all expenditures for salaries of classified employees. A classified employee means any person employed by a district in a position that is not a certificated employee staff position.

- 3XXX Salaries - Classified
- 3000 Salaries - Classified
- 3011 Classified - Monthly Contract
- 3012 Classified - Hourly Pay Per Diem
- 3013 Classified - Overtime
- 3014 Supplemental Pay / Stipends
- 3015 Classified - Other Pay
- 3020 Sick Leave Annual Buy Back
- 3021 Sick Leave Cash Out Retirement
- 3022 Vacation Cash Out Retirement
- 3023 Vacation Pay
- 3025 Tutoring
- 3030 Transportation - Regular Route
- 3046 Transportation - Regular Route Sped
- 3050 Transportation - Trainer Pay
- 3516 Classified Sub - Sick Leave
- 3517 Classified Sub - Release
- 3520 Classified Sub - Open Position
- 3717 Billable Classified - District Release
- 3799 Billable Classified Salary Expense

**OBJECT CODE 4 - EMPLOYEE BENEFITS AND PAYROLL TAXES**

This object is used to record all expenditures for employee payroll-generated benefits and employer taxes.

- 4000 Employee Benefits
- 4020 Cert Benefits - Undistributed
- 4021 Cert - Medical
- 4022 Cert - L&I
- 4023 Cert - Unemployment
- 4024 Cert - FICA
- 4025 Cert - Retirement
- 4027 Cert - Mandatory
- 4029 Cert - Miscellaneous
- 4030 Classified Benefits - Undistributed
- 4031 Classified Benefits - Medical
- 4032 Classified Benefits - L&I
- 4033 Classified Benefits - Unemployment
- 4034 Classified Benefits - FICA
- 4035 Classified Benefits - Retirement
- 4037 Classified Benefits - Mandatory
- 4038 Classified Benefits - Life (Opt)
- 4039 Classified Benefits - Miscellaneous
- 4050 COBRA Payment

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**OBJECT**

<b>OBBB</b>	<b>OBBB = OBJECT</b>
4520	Cert Sub Benefits
4521	Cert Sub - Medical
4522	Cert Sub - L&I
4523	Cert Sub Unemployment
4524	Cert Sub FICA
4525	Cert Sub - Retirement
4527	Cert Sub - Mandatory
4529	Cert Sub - Miscellaneous
4530	Classified Sub Benefits
4531	Classified Sub - Medical
4532	Classified Sub - L&I
4533	Classified Sub - Unemployment
4534	Classified Sub - FICA
4535	Classified Sub - Retirement
4537	Classified Sub - Mandatory
4539	Classified Sub - Miscellaneous
4722	Release Sub - L&I
4723	Release Sub - Unemployment
4724	Release Sub - FICA
4725	Release Sub - Retirement
4732	Billable Cert Sub - L&I
4733	Billable Cert Sub - Unemployment
4734	Billable Cert Sub - FICA
4735	Billable Cert Sub - Retirement

**OBJECT CODE 5 - SUPPLIES, INSTRUCTIONAL RESOURCES & NON-CAPITALIZED ITEMS**

This object is used to record expenditures for supplies, instructional resources, and non-capitalized items.

5000	Supplies & Materials
5001	Budget Adjustments - <b>Business Office Use Only</b>
5003	Software
5010	Textbooks
5011	Workbooks, Periodicals
5012	Library Books
5013	Computers, Software, Supply
5014	Instructional Resale
5015	Other Copyrighted Material
5018	Training Materials
5020	Conference, Meeting & Workshop Supplies
5021	Food, Other Than District Catering
5022	Postage
5026	Licenses, Permits, Fees
5027	Field Trip Admission Fees
5028	Copier Supplies
5029	Small Tools
5030	Transportation Supplies
5031	Special Bus Equipment

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OB BB-LLL-4444-5555**

**OBJECT**

<b>OB BB</b>	<b>OB BB = OBJECT</b>
5032	Diesel
5033	Gasoline
5034	Oils & Lubricants
5037	Tires
5040	Custodial General Supplies
5041	Pool Supplies
5042	Custodial Chemicals
5043	Floor Care Products
5044	Custodial Paper Products
5050	Maintenance General Supplies
5051	Electrical Supplies
5052	Equipment Repair Parts
5053	HVAC Supplies
5054	Painting Supplies
5055	Plumbing
5056	Pool Repair Parts
5057	Sign Making
5058	Window Supplies
5060	Grounds General Supplies
5061	Field Materials
5062	Irrigation Supplies
5063	Playground Equipment
5096	Food Services Food
5097	Food Services Non Food
5099	Furniture & Equipment
5887	Fee Waivers - <b>Business Office Use Only</b>
5888	Fines, Fees Donations - <b>Business Office Use Only</b>
5889	Prior Year Carryover - <b>Business Office Use Only</b>

**OBJECT 7 - PURCHASED SERVICES**

This object is used to record expenditures for services & associated goods from independent contractors or service providers that are rendered to the school district under expressed or implied contracts, with the exception of expenditures classified as Object 8 Travel. If such expenditures increase the value or life of an asset, they should be recorded in Object 9 Capital Outlay. Payments to independent contractors or service providers may include labor together with goods or materials and related charges furnished in the performance of such labor.

7000	Purchased Services
7001	Accountants & Auditors
7003	Architects
7004	Attorney's, Negotiations, Court
7008	Drug Screening/Testing
7009	Medical Exams
7010	Recycling
7011	Electricity
7012	Storm Drainage
7013	Natural Gas
7014	Oil - Heating
7015	Refuse

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**OBJECT**

<b>OBBB</b>	<b>OBBB = OBJECT</b>
7016	Sewer
7017	Cell Phones, Telephones, Etc.
7018	Water
7019	Property Taxes
7020	Equipment Repairs / Contracts
7021	Book Repairs
7022	Freight
7023	Laundry & Dry Cleaning
7024	Printing
7025	Copy Charges
7030	Building Repairs / Contracts
7031	Pool Repair
7032	Electrical Repairs
7033	Asbestos
7034	Roofing
7035	Painting
7036	Water Quality Testing
7037	Fencing
7038	Security Supervision
7039	Payments In-Lieu-Of
7040	Pierce Transit
7041	Vehicle Rental
7043	Film & Tape
7045	Equipment Lease/Rental
7046	Facility Rentals
7052	Advertising
7055	Election Expense
7058	Payments to Other Schools
7060	Member Dues, Registrations
7061	Officiating Services
7068	Towing
7071	Interest
7073	OESD 114 Contract
7078	Immunizations
7080	Insurance
7085	Self Insurance
7086	Unemployment Payments
7087	L & I Assessments
7090	Contract Payments
7091	Health Inspections
7099	ASB Transportation Charges

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**OBJECT**

<b>OBBB</b>	<b>OBBB = OBJECT</b>
-------------	----------------------

**Object 8 - Travel**

This object is used to record expenditures for authorized travel in accordance with the policies of the school district. This travel may include contractual services for transporting school district employees, students, employment candidates, and representatives from place to place and the furnishing of accommodations incidental to travel and other expenditures necessitated by travel. Do not include expenditures for transporting students to and from school, instruction sites, or extracurricular activities.

- 8000 Travel
- 8088 Itinerant Travel

**OBJECT 9 - CAPITAL OUTLAY**

This object is used to record expenditures for capitalized equipment and improvements to building and/or grounds infrastructure. Equipment is defined as a non-expendable, tangible item of personal property having a useful life of more than one year and an acquisition cost which is the lesser of the capitalization policy established by the school district or \$5,000. Included are those items composed of component items (individually not meeting the capitalization amount, but in total meet the capitalization amount). Improvements to buildings and/or grounds infrastructure are defined as those expenditures that materially increase the value or useful life of the buildings or grounds facility.

- 9000 Captial Outlay
- 9030 Equipment (Over \$5,000)
- 9050 Building Improvements
- 9070 Site Improvements

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OB BB-LLL-4444-5555**

**LOCATION**

<b>LLL</b>	<b>LLL = LOCATION</b>
001	ESC
003	ESC - Superintendent
004	ESC - Personnel Services
005	ESC - Business Services
006	ESC - Learning Services
007	ESC - Learning Services
008	ESC - Legal Services
009	ESC - Vocational Services
010	ESC - Assessment
011	ESC - Instructional Technology
012	ESC - Curriculum
100	Peninsula High School
130	Gig Harbor High School
150	Henderson Bay High School
210	Key Peninsula Middle School
220	Kopachuck Middle School
230	Goodman Middle School
240	Harbor Ridge Middle School
310	Vaughn Elementary
320	Evergreen Elementary
330	Artondale Elementary
340	Purdy Elementary
370	Discovery Elementary
390	Minter Elementary
410	Voyager Elementary
420	Harbor Heights Elementary
650	Food Service
690	Technology Support
700	Maintenance / Operations
710	Grounds
720	Custodial
730	Maintenance
750	Student Services
755	Private Schools
760	Community Transition Program
800	Transportation
810	Motor Pool
850	PHS Swim Pool
860	GHHS Swim Pool
900	Warehouse
910	Print Shop
920	Courier
950	Radio Station
960	Facility Use
970	All Elementary Schools
980	All Secondary Schools
990	All Schools

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OB BB-LLL-4444-5555**

**USER FIELD 4**

<b>4444</b>	<b>USER FIELD 4</b>	<b>4444</b>	<b>USER FIELD 4</b>
0004	Art	0812	Choir
0010	Band	0816	STARS Class
0012	Choir	0822	Global Adventures
0013	Computers	0830	CF - Foreign Language
0020	Drama	0840	CF - Home Ec
0021	Aerospace	0846	CF - Industrial Art
0022	Exploratory	0853	Ev - Reading Room
0023	English	0868	CF - Photography
0028	Multi-Media	0869	CF - PE
0030	Foreign Language	0876	CF - Science
0034	Forensics	1020	ASB General
0036	Counseling	1070	ASB - Tidefest
0038	Health	1073	ASB - Winterfest
0040	Home Arts	1074	ASB - Fund Raiser
0046	Industrial Arts	1076	ASB - Dances
0053	Language Arts	1081	ASB - Leadership
0054	Library	1900	Supplemental Materials
0055	Leadership	2009	2009 Calendar Year
0056	Math	2010	ASB - Athletic Equipment
0061	Health Room Nurse	2020	ASB - Athletics
0062	Principal	2030	ASB - Athletic Officials
0066	Student Snacks	2040	ASB - Athletic Cocurr
0068	Photography	2070	ASB - Athletic Tournam
0069	PE	3005	5th Grade
0072	Reading	3008	8th Grade
0076	Science	3020	Outdoor Ed, 5th Gr Camp
0077	Social Studies	3108	ASB - Class of 2008
0078	Special Education	3110	ASB - Class of 2010
0079	Love & Logic	3111	ASB - Class of 2011
0081	Testing	3112	ASB - Class of 2012
0082	Technology	3113	ASB - Class of 2013
0089	Woodshop	3114	ASB - Class of 2014
0090	Transportation	3140	Ethnic Foods
0093	PSC / SES	4010	ASB - Band
0094	Homeless	4020	ASB - Cheer
0095	Robotics	4030	ASB - Choir
0096	Parent Involvement	4031	Close Up
0097	Staff Development	4040	ASB - Debate
0701	Choral	4050	ASB - DECA
0711	Band Fest	4060	ASB - Store
0721	China Program	4070	ASB - Drama
0722	National Boards	4120	ASB - Annual
0804	CF - Art	4130	ASB - Newspaper
0810	CF Band	4060	ASB - Home Arts

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**USER FIELD 4**

<b>4444</b>	<b>USER FIELD 4</b>	<b>4444</b>	<b>USER FIELD 4</b>
-------------	---------------------	-------------	---------------------

4180 ASB - Drill/Dance  
4200 ASB - Science  
4231 ASB - SADD  
4280 Honor Society  
4295 ASB - Robotics  
4305 ASB - Magic  
4331 ASB - Model UN  
4350 ASB - Art  
4391 ASB - Environment Club  
4396 ASB - Water Polo  
4400 ASB - Lifesavers  
5377 BLOCK  
6500 ASB - Saul Haas  
6901 Tech Service Interns  
6902 Library  
6903 TS - Repair & Support  
6905 Tech Support - Office  
6906 Tech Services - Web  
6907 TS - Infrastructure  
6908 TS - Instructional  
6910 Power-School  
8000 APG - Principal  
8001 APG - Vice Principal  
8002 APG - Vice Principal  
94XX PSEF Grant  
9910 Longevity Stipend  
9920 ERS  
9930 BPD  
9999 Generic

**GENERAL FUND EXPENDITURES**

**PPSS-AA-OBBB-LLL-4444-5555**

**USER FIELD 5**

<b>5555</b>	<b>USER FIELD 5</b>	<b>5555</b>	<b>USER FIELD 5</b>
0001	Individual Alloc	2101	SLP
0097	RA Field - Grandstand Project	2102	OT/PT
0201	Math - Elementary & Middle School	2103	Psych
0202	Social Studies	2104	Nurse
0203	Arts & Music	2105	Vision
0204	Pro Cert	2106	Social Work
0205	Math - HS	2107	Preschool
0206	Science	2108	Community Transition Program
0207	Health / Fitness	2109	Behavior Specialist
0209	Math Mondays	4444	All Day Kindergarten
0210	New Teacher / Mentor	4911	Emergency Preparedness
0213	New Teacher Orientation	7001	M&O Compliance
0214	Curriculum Library	8161	St Nicholas
0215	Miscellaneous	8389	GH Academy
0216	Math Leadership	8606	Harbor Christian HS
0218	BPD / LID - All Expenses	8667	Harbor Montessori
0219	Literacy	8998	Lighthouse Christian
0220	World Language	9000	Special Incident - Tracking Cost
0222	SIP		
0223	Struggling Students		
0224	RNP Math Grant		
0225	Assessment		
0226	Admin Related Costs		
0227	Band Fest		
0228	Choral Fest		
0229	Piano Tuning		
0230	Advanced Placement		
0810	EFB Adjust GL810		
0840	EFB Adjust GL840		
0845	EFB Adjust GL845		
0850	EFB Adjust GL850		
0870	EFB Adjust GL870		
0888	EFB Adjust GL888		
0890	EFB Adjust GL890		
1470	Providence		
1583	OSPI Grant Claims		
2008	2008 Calendar Year		
2009	2009 Calendar Year		
2010	2010 Calendar Year		
2011	2011 Calendar Year		
2012	2012 Calendar Year		
2013	2013 Calendar Year		